

# 1999-01 Performance Progress Report

## For Quarter Ending June 2001

Agency 351

### State School For The Blind

#### Mission

The mission of the Washington State School for the Blind (WSSB) is to provide specialized 24-hour quality educational services to visually impaired youth ages 0-21 within the State of Washington.

**Goal** Promote and provide leadership and improvement in the development of quality services to blind and visually impaired children

**Performance Measure** Increase the number of summer school participants from 60 to 66 by the year 2001.

	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				63				66
Actual				56				66
Date Measured								

**Quarter 4 Comment** Actual number slightly less than estimated. The move of summer school to July may have affected this number.

**Performance Measure** Eighty percent of all on-campus students I.E.P. objectives will be met each year.

	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output Estimate				80%				80%
Actual				76%				88%
Date Measured								

**Quarter 4 Comment** The lower number is due to an over estimation by staff on the goals students could accomplish. Expectations may have been set too high in some areas.

**Goal** Increase communication with families and service providers involved in the education of blind and visually impaired children throughout the state

**Performance Measure** Increase interactive communication by 20% from 5 training programs to 10 per year by the year 2001 as per strategic plan.

\* use k-20 system, web site and unified 800# to improve customer access.

	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome Estimate				5				10
Actual				5				12
Date Measured								

**Quarter 4 Comment** Most of this training was in the area of low vision training in cooperation with the Low Vision Task Force